

2007-2008 Lake County Financial Data Report

Compiled by the Staff of the
Lake County Regional Office of Education
April, 2009

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ANNUAL FINANCIAL REPORT/EAV/TAX RATE DATA
LAKE COUNTY DISTRICTS BY TYPE
FOR YEAR ENDING JUNE 30, 2008

SUMMARY BY SCHOOL TYPE

Lake Co. 6th Day Enroll.*	2007-08 Fall Student Enroll.**	Average Daily Attend. ***	2007 Equalized Assessed Valuations	2007 EAV per Pupil (ADA)	2007 Education Fund Tax Rate	2007 Total Tax Rate	Total Net Operating Expend's	Operating Expend's per Pupil (ADA)	Per Capita Tuition Charge+	Bonded Debt as of 6/30/07++
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ELEMENTARY DISTRICTS											
Total	62154	61971	56718.78	23,559,774,940	415,379	1,909	2,720	604,134,436	10,651	10,399.79	535,433,385
					Wtd. Avg.	Avg.	Avg.	Total	Wtd. Avg.	Avg.	Total

HIGH SCHOOL DISTRICTS											
Total	29541	30039	27153.96	23,580,130,004	868,386	1,349	2,011	390,344,786	14,375	13,208.35	421,929,565
					Wtd. Avg.	Avg.	Avg.	Total	Wtd. Avg.	Avg.	Total

UNIT DISTRICTS											
Total	46705	48691	42347.34	7,723,002,781	182,373	1,707	2,640	449,573,073	10,616	5,465.20	365,055,373
					Wtd. Avg.	Avg.	Avg.	Total	Wtd. Avg.	Avg.	Total

NOTE: Source=2008 Annual Financial Reports submitted to ISBE Oct 2008. Numbers are not official.

*Resident pupils regardless of where they attend classes.

**As reported on enrollment lists at individual buildings in a district on the last Friday in September 2006-07 school year.

***As computed on the Annual Financial Report (claimable less resident students attending another L.E.A., plus 14-7.03, 18-3, and tuition pupils per pg. 28.)

*****School District is using GAAP Basis rather than Cash Basis accounting.

+The amount a district may charge a single nonresident pupil for one year's tuition, based on district expenditures which make up the total tuition computation allowance.

++The value of outstanding bonds which the district possesses as of the end of the fiscal year.

+++Barrington #220 EAV and Tax Rates represent district area within four counties (Lake, Cook, McHenry, Kane).

ANNUAL FINANCIAL REPORT/EAV/TAX RATE DATA
LAKE COUNTY DISTRICTS BY TYPE
FOR YEAR ENDING JUNE 30, 2008

District	Dist. No.	Lake Co. 6th Day Enroll.*	2007-08		Average Daily Attend.***	2007		2007 Education Fund Tax Rate	2007 Total Tax Rate	Total Net Operating Expend's	Operating Expend's per Pupil (ADA)	Per Capita Tuition Charge+	Bonded Debt as of 6/30/08++
			2007-08 Fall Student Enroll.**	2007-08 Total		2007 Equalized Assessed Valuations	2007 EAV per Pupil (ADA)						
ELEMENTARY DISTRICTS		62154	61971	56718.78	23,559,774,940	415,379	1,909	2,720	604,134,436	10,651	10,399.79	535,433,385	
		Total	Total	Total	Total	Wtd. Avg.	Avg.	Avg.	Total	Wtd. Avg.	Avg.	Total	
Winthrop Harbor	1	697	693	646.52	158,523,038	245,194	2,108	2,949	5,487,709	8,488.07	7,601.54	4,850,000	
Beach Park	3	2605	2642	2,448.51	473,842,220	193,523	2,183	3,398	22,660,157	9,254.67	8,423.58	18,514,784	
Zion	6	2579	2616	2,576.62	248,495,211	96,442	3,201	4,330	26,189,160	10,164.15	8,496.34	12,581,722	
Millburn	24	1650	1633	1,478.69	287,345,846	194,325	1,865	3,306	14,462,550	9,780.65	9,280.73	23,993,811	
Emmons	33	368	373	333.36	133,345,028	400,003	2,018	2,651	3,649,780	10,948.46	10,425.62	7,740,342	
Antioch	34	3131	3111	2,744.20	734,764,307	267,752	2,354	3,074	21,917,559	7,986.87	7,115.95	14,077,203	
Grass Lake	36	220	219	205.75	101,940,291	495,457	2,673	3,746	2,493,663	12,119.87	11,292.72	765,000	
Gavin	37	981	994	797.80	207,816,015	260,486	1,658	2,770	7,548,799	9,462.02	8,589.12	7,533,121	
Big Hollow	38	1441	1481	1,287.27	419,788,969	326,108	1,564	2,903	9,267,555	7,199.39	6,302.04	40,820,789	
Lake Villa	41	3348	3317	2,961.59	617,479,667	208,486	1,809	2,760	23,107,808	7,802.50	7,025.40	24,629,029	
Community Cons.*****	46	4223	4224	3,791.34	795,510,264	209,823	2,112	3,367	39,926,021	10,530.85	9,553.54	56,780,373	
Woodland*****	50	7033	7147	6,317.12	1,953,410,522	309,225	2,164	3,062	64,342,569	10,185.43	9,208.63	86,118,822	
Gurnee	56	2205	2172	2,039.41	629,868,647	308,848	2,104	3,241	21,752,222	10,665.94	9,674.91	19,790,000	
Lake Bluff*****	65	977	989	925.88	731,787,709	790,370	1,559	2,041	11,606,118	12,535.23	11,553.00	24,950,000	
Lake Forest*****	67	2229	2209	2,069.77	2,725,459,460	1,316,793	0,801	0,944	28,500,569	13,769.92	12,158.82	3,531,607	
Oak Grove	68	1024	1035	986.82	565,721,772	573,278	1,812	2,164	10,946,382	11,092.58	10,625.66	8,814,283	
Libertyville	70	2650	2273	2,513.00	1,071,370,592	426,331	1,784	2,247	23,599,314	9,390.89	8,959.86	2,255,000	
Rondout	72	160	160	148.71	285,062,342	1,916,901	0,919	1,221	3,387,376	22,778.40	22,280.95	36,918,234	
Hawthorn	73	3751	3754	3,327.72	1,378,475,154	414,240	2,059	2,842	37,776,956	11,352.20	10,668.74	13,258,729	
Mundelein	75	1903	1971	1,852.78	418,647,268	225,956	2,271	3,277	15,721,189	8,485.19	7,589.57	7,113,711	
Diamond Lake	76	1172	1194	1,083.84	321,534,003	296,662	2,269	3,381	12,243,971	11,286.84	10,325.74	30,075,000	
Fremont*****	79	2101	2079	1,894.29	849,735,364	448,577	1,786	2,379	19,011,073	10,035.99	9,859.46	9,172,362	
Kildeer Countryside	96	3320	3330	3,010.28	1,421,674,995	512,957	2,152	2,760	36,500,013	12,125.12	11,370.53	6,120,000	
Aptakisic-Tripp*****	102	2010	2074	1,866.21	957,285,955	675,012	2,058	2,207	24,777,404	13,276.86	12,647.53	8,855,000	
Lincolnshire-Prairie View	103	1666	1660	1,561.16	1,053,802,487	472,273	1,468	2,207	19,818,423	12,694.68	11,459.76	0	
Bannockburn*****	106	180	181	170.86	231,886,746	1,367,174	1,821	2,210	3,064,150	17,933.69	17,312.54	18,480,000	
Deerfield*****	109	3135	3139	3,029.23	1,763,257,897	582,081	1,732	2,286	32,204,391	10,631.21	10,062.28	34,975,000	
North Shore*****	112	4395	4417	3,814.63	2,740,389,897	718,389	1,614	2,186	54,268,458	14,226.40	13,127.32	0	
Fox Lake	114	1000	884	835.42	281,553,274	337,020	1,457	2,408	7,903,097	9,460.03	8,602.11	12,719,463	

ANNUAL FINANCIAL REPORT/EAV/TAX RATE DATA
LAKE COUNTY DISTRICTS BY TYPE
FOR YEAR ENDING JUNE 30, 2008

District	Dist. No.	Lake Co. 6th Day Enroll. *	2007-08 Student Enroll. **	Average Daily Attend. ***	2007 Equalized Assessed Valuations	2007 EAV per Pupil (ADA)	2007 Education Fund Tax Rate	2007 Total Tax Rate	Total Net Operating Expend's	Operating Expend's per Pupil (ADA)	Per Capita Tuition Charge+	Bonded Debt as of 6/30/08++
HIGH SCHOOL DISTRICTS												
Township H.S. *****	113	3615	3679	3,321.69	4,735,534,540	1,425,640	1.148	1.619	66,137,168	19,910.70	19,772.04	63,240,000
Lake Forest*****	115	1767	1778	1,641.27	3,458,890,316	2,107,447	0.667	0.959	34,227,502	20,854.28	19,406.89	60,710,000
Community H.S.	117	2720	2935	2,440.86	1,408,258,398	576,952	1.475	2.327	39,138,889	16,034.88	13,480.27	25,856,248
Mundelein*****	120	2315	2260	2,005.94	1,452,730,998	724,215	1.359	1.701	23,840,049	11,884.73	10,378.74	9,524,888
Warren Township*****	121	4112	4150	3,849.82	2,551,550,559	662,771	1.004	1.590	38,746,876	10,064.59	8,713.90	56,608,711
Grant Community	124	1735	1737	1,591.24	1,040,045,809	653,607	1.081	1.993	14,960,736	9,401.94	8,364.89	43,367,296
Adlai E. Stevenson	125	4466	4545	4,385.54	3,768,881,278	859,388	1.535	2.114	63,581,334	14,497.95	13,486.45	34,012,055
Zion-Benton Twp.*****	126	2671	2817	2,298.42	880,677,433	383,166	1.855	2.655	24,667,851	10,732.53	9,581.73	17,687,815
Grayslake Comm.	127	2707	2716	2,484.56	1,226,169,989	493,516	1.883	3.013	33,120,214	13,330.41	12,992.58	71,937,552
Community H.S.*****	128	3433	3422	3,134.62	3,057,390,684	975,362	1.486	2.136	51,924,167	16,564.74	15,926.02	38,985,000
TOTAL		29541	30039	27153.96	23,580,130,004	868,386	1.349	2.011	390,344,786	14,375	13,208.35	421,929,565

UNIT DISTRICTS	Total	Total	Total	Total	Total	Wtd. Avg.	Avg.	Avg.	Total	Wtd. Avg.	Avg.	Total
Waukegan	60	16063	17121	14,273.07	1,151,665,179	80,688	3.798	5.639	142,981,041	10,017.54	7,781.64	55,031,937
Lake Zurich*****	95	6477	6456	6,006.83	1,681,451,298	279,923	2.786	3.830	61,141,717	10,178.70	9,338.90	68,818,393
Round Lake Area*****	116	6649	7057	5,928.20	535,730,518	90,370	3.170	5.295	52,885,075	8,920.93	7,483.67	45,807,657
Wauconda	118	4343	4284	3,881.16	707,114,486	182,192	2.698	4.025	39,356,065	10,140.28	9,227.50	76,850,197
North Chicago	187	3916	4479	3,820.42	262,500,917	68,710	2.555	4.587	47,207,109	12,356.52	9,514.59	12,102,189
Barrington*****	220	9257	9294	8,437.66	3,384,540,383	401,123	2.059	3.023	106,002,066	12,562.97	11,305.69	106,445,000
TOTAL		46705	48691	42347.34	7,723,002,781	182,373	1.707	2.640	449,573,073	10,616	5,465.20	365,055,373

NOTE: Source=2008 Annual Financial Reports submitted to ISBE Oct 2008. Numbers are not official.

*Resident pupils regardless of where they attend classes.

**As reported on enrollment lists at individual buildings in a district on the last Friday in September 2007-08 school year.

***As computed on the Annual Financial Report (claimable less resident students attending another L.E.A., plus 14-7.03, 18-3, and tuition pupils per pg. 28.)

*****School District is using GAAP Basis rather than Cash Basis accounting.

+The amount a district may charge a single nonresident pupil for one year's tuition, based on district expenditures which make up the total tuition computation allowance.

++The value of outstanding bonds which the district possesses as of the end of the fiscal year.

+++Barrington #220 EAV and Tax Rates represent district area within four counties (Lake, Cook, McHenry, Kane). Information by county is listed below.

	2007 EAV	2007 Ed. Fund Rate	2007 Total Tax Rate
Barrington #220	\$1,771,030,499	2.122	3.148
Cook County #220	\$1,402,909,702	2.059	3.023
Lake County #220	\$141,694,306	2.176	3.240
McHenry Co. #220	\$68,905,876	2.202	3.191
Kane County #220			
TOTAL	\$3,384,540,383		

SUMMARY OF DISTRICT FUNDS PER ADA
LAKE COUNTY DISTRICTS BY TYPE
FOR YEAR ENDING JUNE 30, 2008

SUMMARY BY SCHOOL TYPE

Average Daily Attend. *	2007-08 Total Revenue	2007-08 Total Revenue per ADA	State Distr. Fund Paid	State Distr. Fund Pd. per ADA	Total State Aid	Total State Aid*** per ADA	Total Federal Aid	Total Federal Aid*** per ADA	Property Taxes/Local Effort	Property Taxes/Local Eff. per ADA+	Total All Other Rev.***	Total All Other Rev.++ per ADA
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ELEMENTARY DISTRICTS	56718.78	738,882,916	13,027	55,766,058	983	105,243,576	1,856	15,130,487	267	561,205,601	9,895	57,303,252	1,010
Total	Total	Wtd. Avg.	Total	Wtd. Avg.	Total	Wtd. Avg.	Total	Wtd. Avg.	Total	Wtd. Avg.	Total	Wtd. Avg.	

HIGH SCHOOL DISTRICTS	27153.96	521,819,194	19,217	19,964,346	735	45,840,551	1,688	6,729,028	248	414,758,172	15,274	54,491,443	2,007
Total	Total	Wtd. Avg.	Total	Wtd. Avg.	Total	Wtd. Avg.	Total	Wtd. Avg.	Total	Wtd. Avg.	Total	Wtd. Avg.	

UNIT DISTRICTS	42347.34	524,115,497	12,377	97,519,645	2,303	146,355,763	3,456	39,230,958	926	301,855,042	7,128	36,673,734	866
Total	Total	Wtd. Avg.	Total	Wtd. Avg.	Total	Wtd. Avg.	Total	Wtd. Avg.	Total	Wtd. Avg.	Total	Wtd. Avg.	

NOTE: Source=2008 Annual Financial Reports submitted to ISBE Oct 2008. Numbers are not official.

*As computed on the Annual Financial Report (Claimable less resident students attending another L.E.A., plus 14-7.03, 18-3, and tuition pupils-per page 28.)

**Total State Aid includes all aid money from state funds; common school funds; state adult education reimbursement; milk and lunch reimbursement for sale of food; transportation; vocational; special education; driver education, etc.

***Total Federal Aid included all aid under Title Programs: P.L. 874 and 815; milk, lunch and any other aid reimbursement by Fed. Gov't. School District is using GAAP Basis rather than Cash Basis accounting.

+ Data source =Page 22, Col. A, Line 17 on AFR: "Taxes Received 7-1-07 thru 6-30-08 from 2007 Levy & Prior Levies".

++All Other Revenue includes interest and premium on bonds; sale of property; tuition payment from other districts; sale and rental of textbooks; summer school; adult schools; lunch payments by students and adults; transportation fees; pupil activities; donations and contributions, etc.

SOURCES OF DISTRICT FUNDS PER ADA
LAKE COUNTY DISTRICTS BY TYPE
FOR YEAR ENDING JUNE 30, 2008

District	Dist. No.	Average Daily Attend.	2007-08		2007-08		State		State		Total		Total		Total		Property		Property		Total		Total	
			Total Revenue	Revenue per ADA	Total Revenue	Revenue per ADA	Distr. Fund Paid	Distr. Fund Pd. per ADA	Total State Aid	Total State Aid** per ADA	Total Federal Aid	Total Federal Aid*** per ADA	Property Taxes/Local Effort	Property Taxes/Local Eff. per ADA+	All Other Rev.***	All Other Rev.*** per ADA	Total Revenue	Total Revenue per ADA	All Other Rev.***	All Other Rev.*** per ADA				
Winthrop Harbor	1	646.52	7,091,990	10,969	1,531,992	2,142	1,901,300	2,941	231,359	267	4,573,244	7,074	386,087	597										
Beach Park	3	2,448.51	24,940,165	10,186	5,224,115	2,370	7,534,180	3,077	521,552	258	15,576,055	6,361	1,308,378	534										
Zion	6	2,576.62	28,256,026	10,966	10,024,439	3,891	12,484,949	4,845	2,743,487	1,065	10,429,040	4,048	2,598,570	1,009										
Millburn	24	1,478.69	14,422,062	9,753	2,916,867	1,973	4,297,206	2,906	80,533	54	9,175,927	6,205	868,396	587										
Emmons	33	333.36	4,032,984	12,098	137,279	412	411,618	1,235	29,465	88	3,406,255	10,218	185,646	557										
Antioch	34	2,744.20	29,140,798	10,619	2,125,280	774	4,645,573	1,693	601,070	219	21,822,882	7,952	2,071,273	755										
Grass Lake	36	205.75	4,018,074	19,529	104,579	508	271,489	1,320	71,420	347	3,480,682	16,917	194,483	945										
Gavin	37	797.80	8,542,960	10,708	1,354,545	1,698	2,138,222	2,680	295,744	371	5,594,583	7,013	514,411	645										
Big Hollow	38	1,287.27	14,868,522	11,550	1,313,342	1,020	2,666,630	2,072	149,315	116	10,628,444	8,257	1,424,133	1,106										
Lake Villa	41	2,961.59	28,733,718	9,702	6,686,646	2,258	8,697,335	2,937	475,202	160	16,577,834	5,598	2,983,347	1,007										
Community Cons.*****	46	3,791.34	43,719,065	11,531	8,467,208	2,233	13,036,574	3,439	883,009	233	26,119,281	6,889	3,680,201	971										
Woodland*****	50	6,317.12	75,866,321	12,010	2,459,853	389	9,519,107	1,507	1,178,224	187	59,733,717	9,456	5,435,273	860										
Gunnee	56	2,039.41	25,276,233	12,394	929,391	456	2,753,258	1,350	480,058	235	19,848,388	9,732	2,194,529	1,076										
Lake Bluff*****	65	925.88	16,395,809	17,708	256,125	279	926,045	1,000	163,981	177	13,696,873	14,793	1,608,860	1,738										
Lake Forest*****	67	2,069.77	31,465,983	15,203	486,530	235	1,729,444	836	528,038	255	24,714,804	11,941	4,493,697	2,171										
Oak Grove	68	986.82	13,445,967	13,626	233,389	237	726,373	736	76,370	77	11,632,179	11,788	1,011,045	1,025										
Libertyville	70	2,513.00	29,424,101	11,709	978,489	389	2,344,789	933	389,396	155	23,453,200	9,333	3,236,716	1,288										
Rondout	72	148.71	3,842,084	25,836	32,898	221	164,795	1,108	5,746	39	3,410,303	22,933	261,240	1,757										
Hawthorn	73	3,327.72	45,834,041	13,773	1,342,181	403	3,962,538	1,191	971,926	292	38,407,406	11,542	2,492,171	749										
Mundelein	75	1,852.78	19,852,149	10,715	3,059,374	1,651	4,457,116	2,406	652,513	352	13,349,184	7,205	1,393,356	752										
Diamond Lake	76	1,083.84	14,157,147	13,062	1,459,701	1,347	2,495,616	2,303	433,205	400	10,306,805	9,510	921,521	850										
Fremont*****	79	1,894.29	24,238,447	12,796	269,522	142	1,992,925	1,052	115,323	61	19,735,271	10,418	2,394,928	1,264										
Kildeer Countryside	96	3,010.28	47,364,131	15,734	1,181,181	392	3,956,943	1,314	487,584	162	39,515,341	13,127	3,404,263	1,131										
Aptakisic-Tripp*****	102	1,866.21	30,719,562	16,461	681,434	365	2,200,492	1,179	385,657	207	26,048,250	13,958	2,085,163	1,117										
Lincolnshire-Prairie View	103	1,561.16	26,007,595	16,659	352,137	226	1,574,852	1,009	206,634	132	22,261,982	14,260	1,964,127	1,258										
Bannockburn*****	106	170.86	5,629,853	32,950	45,957	269	165,293	967	59,131	346	4,944,471	28,939	460,958	2,698										
Deerfield*****	109	3,029.23	43,638,389	14,406	711,701	235	2,394,074	790	736,072	243	38,961,312	12,862	1,546,931	511										
North Shore*****	112	3,814.63	69,195,049	18,139	967,936	254	4,493,479	1,178	1,783,367	468	57,220,044	15,000	5,698,159	1,494										
Fox Lake	114	835.42	8,763,691	10,490	410,967	492	1,301,311	1,558	395,126	473	6,581,844	7,878	485,410	581										

SOURCES OF DISTRICT FUNDS PER ADA
LAKE COUNTY DISTRICTS BY TYPE
FOR YEAR ENDING JUNE 30, 2008

District	Dist. No.	Average Daily Attend.	2007-08 Revenue Total	2007-08 Revenue per ADA	State Distr. Fund Paid	State Distr. Fund Pd. per ADA	Total State Aid	Total State Aid*** per ADA	Total Federal Aid	Total Federal Aid*** per ADA	Property Taxes/Local Effort	Property Taxes/Local Eff. per ADA+	Total All Other Rev.***	Total All Other Rev.*** per ADA
HIGH SCHOOL DISTRICTS		27153.96	521,819,194	19.217	19,964,346	735	45,840,551	1,688	6,729,028	248	414,758,172	15,274	54,491,443	2,007
Township H. S. *****	113	3,321.69	83,702,802	25.199	1,072,184	323	3,449,186	1,038	1,524,863	459	71,560,187	21,543	7,168,566	2,158
Lake Forest*****	115	1,641.27	40,038,507	24.395	399,303	243	1,306,903	796	700,084	427	31,056,392	18,922	6,975,128	4,250
Community H. S.	117	2,440.86	44,029,615	18.039	1,885,128	772	7,500,962	3,073	749,434	307	31,659,494	12,971	4,119,725	1,688
Mundelein*****	120	2,005.94	30,808,857	15.359	1,304,340	650	3,833,551	1,911	546,506	272	23,434,329	11,682	2,994,471	1,493
Warren Township*****	121	3,849.82	51,937,756	13.491	2,227,592	579	6,038,354	1,568	429,194	111	39,421,282	10,240	6,048,926	1,571
Grant Community	124	1,591.24	25,504,401	16.028	1,582,704	995	2,872,176	1,805	288,497	181	20,008,738	12,574	2,334,990	1,467
Adlai E. Stevenson	125	4,386.54	90,336,209	20.599	1,574,964	359	5,140,734	1,172	685,615	156	76,930,629	17,542	7,579,231	1,728
Zion-Benton Twp.*****	126	2,298.42	36,718,080	15.975	5,455,268	2,373	7,936,888	3,453	1,015,456	442	22,759,192	9,902	5,006,544	2,178
Grayslake Comm.	127	2,484.56	45,069,432	18,140	3,361,145	1,353	4,701,351	1,892	465,788	187	35,739,056	14,384	4,163,237	1,676
Community H. S. *****	128	3,134.62	73,673,535	23.503	1,101,718	351	3,060,446	976	323,591	103	62,188,873	19,839	8,100,625	2,584
UNIT DISTRICTS		42347.34	524,115,497	12.377	97,519,645	2,303	146,355,763	3,456	39,230,958	926	301,855,042	7,128	36,673,734	866
Waukegan	60	14,273.07	161,432,333	11,310	51,914,054	3,637	69,933,840	4,900	17,855,826	1,251	63,315,080	4,436	10,327,587	724
Lake Zurich*****	95	6,006.83	75,972,278	12,648	2,404,452	400	7,235,437	1,205	587,209	98	62,864,417	10,465	5,285,215	880
Round Lake Area*****	116	5,928.20	66,685,155	11,249	24,581,264	4,146	30,762,212	5,189	3,162,984	534	27,849,145	4,698	4,910,814	828
Wauconda	118	3,881.16	43,930,853	11,319	1,774,233	457	5,380,728	1,386	845,715	218	33,947,052	8,747	3,757,358	968
North Chicago	187	3,820.42	49,689,564	13,006	14,831,803	3,882	22,277,044	5,831	13,184,428	3,451	11,905,372	3,116	2,322,720	608
Barrington*****	220	8,437.66	126,405,314	14,981	2,013,839	239	10,766,502	1,276	3,594,796	426	101,973,976	12,086	10,070,040	1,193

NOTE: Source=2008 Annual Financial Reports submitted to ISBE Oct 2008. Numbers are not official.

*As computed on the Annual Financial Report (Claimable less resident students attending another L.E.A., plus 14-7.03, 18-3, and tuition pupils-per page 28.)

**Total State Aid includes all aid money from state funds; common school funds; state adult education reimbursement; milk and lunch reimbursement for sale of food; transportation; vocational; special education; driver education, etc.

***Total Federal Aid included all aid under Title Programs; P. L. 874 and 815; milk, lunch and any other aid reimbursement by Fed. Gov't.

****School District is using GAAP Basis rather than Cash Basis accounting.

+ Data source =Page 22, Col. A, Line 17 on AFR: "Taxes Received 7-1-07 thru 6-30-08 from 2007 Levy & Prior Levies".

++All Other Revenue includes interest and premium on bonds; sale of property; tuition payment from other districts; sale and rental of textbooks; summer school; adult schools; lunch payments by students and adults; transportation fees; pupil activities; donations and contributions, etc.

SOURCE OF DISTRICT FUNDS
LAKE COUNTY DISTRICTS BY TYPE
FOR YEAR ENDING JUNE 30, 2008

SUMMARY BY SCHOOL TYPE

2007-08 Total Revenue	State Distributive Fund Paid	Total State Aid*	State Aid as % of Total Revenue	Total Federal Aid**	Federal Aid as % of Total Revenue	Property Taxes/ Local Effort***	Property Taxes as % of Total Revenue	Total All Other Revenue*** *	Other Revenue as % of Total Revenue	Total Revenue per Pupil (ADA)
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ELEMENTARY DISTRICTS										
738,882,916	55,768,058	105,243,576	14.2%	15,130,487	2.0%	561,205,601	76.0%	57,303,252	7.8%	13,027
Total	Total	Total	Pct.	Total	Pct.	Total	Pct.	Total	Pct.	W/d Avg

HIGH SCHOOL DISTRICTS										
521,819,194	19,964,346	45,840,551	8.8%	6,729,028	1.3%	414,758,172	79.5%	54,491,443	10.4%	19,217
Total	Total	Total	Pct.	Total	Pct.	Total	Pct.	Total	Pct.	W/d Avg

UNIT DISTRICTS										
524,115,497	97,519,645	146,355,763	27.9%	39,230,958	7.5%	301,855,042	57.6%	36,673,734	7.0%	12,377
Total	Total	Total	Pct.	Total	Pct.	Total	Pct.	Total	Pct.	W/d Avg

NOTE: Source=2008 Annual Financial Reports submitted to ISBE Oct 2008. Numbers are not official

*Total State Aid includes all aid money from state funds; common school funds;state adult education reimbursements; milk and lunch reimbursement for sale of food; transportation; vocational' special education; driver education, etc.

**Total Federal Aid includes all aid under Title Programs; P.L. 874 and 815; milk, lunch and any other aid reimbursement by Fed. Gov't.

***Data source=Page 22, Col. A, Line 17 on AFR: "Taxes received 7-1-07 thru 6-30-08 from 2007 Levy & Prior Levies".

****All Other Revenue includes interest and premium on bonds; sale of property; tuition payment from other districts;sale and rental of textbooks; summer school ; adult schools; lunch payments by students and adults; transportation fees; pupil activities; donations and contributions, etc.

*****School District is using GAAP Basis rather than Cash Basis accounting.

SOURCES OF DISTRICT FUNDS
LAKE COUNTY DISTRICTS BY TYPE
FOR YEAR ENDING JUNE 30, 2008

District	Dist. No.	2007-08 Total Revenue	State Distributive Fund Paid Total	Total State Aid*	State Aid as % of Total Revenue	Total Federal Aid**	Federal Aid as % of Total Revenue	Property Taxes/ Local Effort***	Property Taxes as % of Total Revenue	Total All Other Revenue****	Other as % of Total Revenue	Total Revenue per Pupil (ADA)
ELEMENTARY DISTRICTS		Total	Total	Total	Pct.	Total	Pct.	Total	Pct.	Total	Pct.	Wtd Avg
Winthrop Harbor	1	7,091,990	1,531,992	1,901,300	26.8%	231,359	3.3%	4,573,244	64.5%	386,087	5.4%	10,969
Beach Park	3	24,940,165	5,245,115	7,534,180	30.2%	521,552	2.1%	15,576,055	62.5%	1,308,378	5.2%	10,186
Zion	6	28,256,026	10,024,439	12,484,949	44.2%	2,743,467	9.7%	10,429,040	36.9%	2,598,570	9.2%	10,966
Millburn	24	14,422,062	2,916,867	4,297,206	29.8%	80,533	0.6%	9,175,927	63.6%	868,396	6.0%	9,753
Emmons	33	4,032,984	137,279	411,618	10.2%	29,465	0.7%	3,406,255	84.5%	185,646	4.6%	12,098
Antioch	34	29,140,798	2,125,280	4,645,573	15.9%	601,070	2.1%	21,822,862	74.9%	2,071,273	7.1%	10,619
Grass Lake	36	4,018,074	104,579	271,489	6.8%	71,420	1.8%	3,480,662	86.6%	194,483	4.8%	19,529
Gavin	37	8,542,960	1,354,545	2,138,222	25.0%	295,744	3.5%	5,594,583	65.5%	514,411	6.0%	10,708
Big Hollow	38	14,868,522	1,313,342	2,666,630	17.9%	149,315	1.0%	10,628,444	71.5%	1,424,133	9.6%	11,550
Lake Villa	41	28,733,718	6,686,646	8,697,335	30.3%	475,202	1.7%	16,577,834	57.7%	2,983,347	10.4%	9,702
Community Cons. ****	46	43,719,065	8,467,208	13,036,574	29.8%	883,009	2.0%	26,119,281	59.7%	3,680,201	8.4%	11,531
Woodland*****	50	75,866,321	2,459,853	9,519,107	12.5%	1,178,224	1.6%	59,733,717	78.7%	5,435,273	7.2%	12,010
Gurnee	56	25,276,233	929,391	2,753,258	10.9%	480,058	1.9%	19,848,388	78.5%	2,194,529	8.7%	12,394
Lake Bluff*****	65	16,395,809	258,125	926,095	5.6%	163,981	1.0%	13,696,873	83.5%	1,608,860	9.8%	17,708
Lake Forest*****	67	31,465,983	486,530	1,729,444	5.5%	528,038	1.7%	24,714,804	78.5%	4,493,697	14.3%	15,203
Oak Grove	68	13,445,967	233,389	726,373	5.4%	76,370	0.6%	11,632,179	86.5%	1,011,045	7.5%	13,626
Libertyville	70	29,424,101	978,489	2,344,789	8.0%	389,396	1.3%	23,453,200	79.7%	3,236,716	11.0%	11,709
Rondout	72	3,842,084	32,898	164,795	4.3%	5,746	0.1%	3,410,303	88.8%	261,240	6.8%	25,836
Hawthorn	73	45,834,041	1,342,181	3,962,538	8.6%	971,926	2.1%	38,407,406	83.8%	2,492,171	5.4%	13,773
Mundelein	75	19,852,149	3,059,374	4,457,116	22.5%	652,513	3.3%	13,349,184	67.2%	1,393,336	7.0%	10,715
Diamond Lake	76	14,157,147	1,459,701	2,495,616	17.6%	433,205	3.1%	10,306,805	72.8%	921,521	6.5%	13,062
Fremont*****	79	24,238,447	269,522	1,992,925	8.2%	115,323	0.5%	19,735,271	81.4%	2,394,928	9.9%	12,796
Kildeer Countryside	96	47,364,131	1,181,181	3,956,943	8.4%	487,584	1.0%	39,515,341	83.4%	3,404,263	7.2%	15,734
Aptakisic-Tripp*****	102	30,719,562	681,434	2,200,492	7.2%	385,657	1.3%	26,048,250	84.8%	2,085,163	6.8%	16,461
Lincolnshire-Prairie V	103	26,007,955	352,137	1,574,852	6.1%	206,634	0.8%	4,944,471	87.8%	1,964,127	7.6%	16,659
Bannockburn*****	106	5,629,853	45,957	165,293	2.9%	59,131	1.1%	4,944,471	87.8%	460,958	8.2%	32,950
Deerfield*****	109	43,638,389	711,701	2,394,074	5.5%	736,072	1.7%	38,961,312	89.3%	1,546,931	3.5%	14,406
North Shore*****	112	69,195,049	967,936	4,493,479	6.5%	1,783,367	2.6%	57,220,044	82.7%	5,698,159	8.2%	18,139
Fox Lake	114	8,763,691	410,967	1,301,311	14.8%	395,126	4.5%	6,581,844	75.1%	485,410	5.5%	10,490
ELEMENTARY DISTRICTS		738,882,916	55,768,058	105,243,576	14.2%	15,130,487	2.0%	561,205,601	76.0%	57,303,252	7.8%	13,027
		Total	Total	Total		Total		Total		Total		Total

SOURCES OF DISTRICT FUNDS
LAKE COUNTY DISTRICTS BY TYPE
FOR YEAR ENDING JUNE 30, 2008

District	Dist. No.	2007-08 Total Revenue	State Distributive Fund Paid	Total State Aid*	State Aid as % of Total Revenue	Total Federal Aid**	Federal Aid as % of Total Revenue	Property Taxes/Local Effort***	Property Taxes as % of Total Revenue	Total All Other Revenue****	Other Revenue as % of Total Revenue	Total Revenue per Pupil (ADA)
HIGH SCHOOL DISTRICTS		521,819,194	19,964,346	45,840,551	8.8%	6,729,028	1.3%	414,758,172	79.5%	54,491,443	10.4%	19,217
		Total	Total	Total	Pct.	Total	Pct.	Total	Pct.	Total	Pct.	Wtd Avg
Township H.S.*****	113	83,702,802	1,072,184	3,449,186	4.1%	1,524,863	1.8%	71,560,187	85.5%	7,168,566	8.6%	25,199
Lake Forest*****	115	40,038,507	399,303	1,306,903	3.3%	700,084	1.7%	31,056,392	77.6%	6,975,128	17.4%	24,395
Community H.S.	117	44,029,615	1,885,128	7,500,962	17.0%	749,434	1.7%	31,659,494	71.9%	4,119,725	9.4%	18,039
Mundelein*****	120	30,808,857	1,304,340	3,833,551	12.4%	546,506	1.8%	23,434,329	76.1%	2,994,471	9.7%	15,359
Warren Township****	121	51,937,756	2,227,592	6,038,354	11.6%	429,194	0.8%	39,421,282	75.9%	6,048,926	11.6%	13,491
Grant Community	124	25,504,401	1,582,704	2,872,176	11.3%	288,497	1.1%	20,008,738	78.5%	2,334,990	9.2%	16,028
Adlai E. Stevenson	125	90,336,209	1,574,964	5,140,734	5.7%	685,615	0.8%	76,930,629	85.2%	7,579,231	8.4%	20,599
Zion-Benton Twp.****	126	36,718,080	5,455,268	7,936,888	21.6%	1,015,456	2.8%	22,759,192	62.0%	5,006,544	13.6%	15,975
Graystake Comm.	127	45,069,432	3,361,145	4,701,351	10.4%	465,788	1.0%	35,739,056	79.3%	4,163,237	9.2%	18,140
Community H.S.*****	128	73,673,535	1,101,718	3,060,446	4.2%	323,591	0.4%	62,188,873	84.4%	8,100,625	11.0%	23,503

UNIT DISTRICTS		524,115,497	97,519,645	146,355,763	27.9%	39,230,958	7.5%	301,855,042	57.6%	36,673,734	7.0%	12,377
		Total	Total	Total	Pct.	Total	Pct.	Total	Pct.	Total	Pct.	Wtd Avg
Waukegan	60	161,432,333	51,914,054	69,933,840	43.3%	17,855,826	11.1%	63,315,080	39.2%	10,327,587	6.4%	11,310
Lake Zurich*****	95	75,972,278	2,404,452	7,235,437	9.5%	587,209	0.8%	62,864,417	82.7%	5,285,215	7.0%	12,648
Round Lake Area****	116	66,685,155	24,581,264	30,762,212	46.1%	3,162,984	4.7%	27,849,145	41.8%	4,910,814	7.4%	11,249
Wauconda	118	43,930,853	1,774,233	5,380,728	12.2%	845,715	1.9%	33,947,052	77.3%	3,757,358	8.6%	11,319
North Chicago	187	49,689,564	14,831,803	22,277,044	44.8%	13,184,428	26.5%	11,905,372	24.0%	2,322,720	4.7%	13,006
Barrington*****	220	126,405,314	2,013,839	10,766,502	8.5%	3,594,796	2.8%	101,973,976	80.7%	10,070,040	8.0%	14,981

NOTE: Source=2008 Annual Financial Reports submitted to ISBE Oct 2008. Numbers are not official

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**Total Federal Aid includes all aid under Title Programs; P.L. 874 and 815; milk, lunch and any other aid reimbursement by Fed. Gov't.

***Data source=Page 22, Col. A, Line 17 on AFR: "Taxes received 7-1-07 thru 6-30-08 from 2007 Levy & Prior Levies".

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